

TOWN of BELVIDERE – Proposed Budget for 2017

	2016	2017	
REVENUES:	<u>BUDGET</u>	<u>PROPOSED</u>	
General Property Taxes	75,531	75,531	
Shared Revenue	113,525	105,518	
Highway Aids	67,601	67,601	
MFL/Taxes & AID REIMB	3,000	3,000	
CAPX2020 Annual Payment	73,698	73,698	
Miscellaneous Revenues	2,000	2,000	
TOTAL REVENUES	\$335,355	\$327,348	-0.976% decr

EXPENDITURES:			
General Government	45,000	45,000	
Safety (Fire & Ambulance)	15,981	15,981	
Road Maintenance	259,874	251,867	
Landfill/Recycling	1,500	1,500	
Cemetery	2,500	2,500	
Capital Impr	500	500	
Capital Outlay (Fire Dept)	10,000	10,000	
TOTAL EXPENDITURES	\$335,355	\$327,348	-0.976% decr

TOWN of BELVIDERE BUDGET HEARING

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on **MONDAY, November 14, 2016 at 7:00 pm.** for hearing any taxpayer on the proposed budget. Budget details are available at the Clerk's home evenings by appointment. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2017 highway expenditures pursuant to Sec. 82.03 of Wis. Stats;
- 2) To approve Resolution 2016-1 "To exceed State spending limits on town roads in 2017;
- 3) To adopt the 2016 town tax levy to be paid in 2017 pursuant to Sec. 60.10(1)(a) of Wis. Stats.
- 4) To set the compensation for the elected town officials to be elected on April 4, 2017 for Two Year term pursuant to Sec. 60.32 of Wis. Stats.